

INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR					
INFORMACION HISTORICA DE LA EJECUCION PRESUPUESTAL DE INGRESOS					
NOMBRE	EJECUCION- 2020	EJECUCION- 2021	EJECUCION- 2022	EJECUCION- 2023	EJECUCION- 2024
PRESUPUESTO DE INGRESOS	14.433.083.780	25.362.950.738	30.903.598.004	23.135.571.215	27.288.017.144
RECURSOS PROPIOS	14.433.083.780	25.362.950.738	30.903.598.004	23.135.571.215	27.288.017.144
INGRESOS CORRIENTES	2.880.630.345	2.349.132.602	3.578.326.628	3.600.913.701	5.190.260.278
ACADEMICOS POSTGRADO	-	2.453.020	-	-	-
ACADEMICOS PREGRADO	1.533.275.172	2.228.111.953	3.348.370.210	3.327.202.779	4.942.858.276
DISEÑO GRAFICO	535.900.546	596.729.070	1.100.074.865	1.196.826.686	1.735.270.336
MUSICA	285.355.671	419.436.892	669.520.609	486.830.190	662.835.177
ARTES PLASTICAS	158.980.726	299.322.578	197.548.879	382.759.926	649.544.983
ARTES ESCENICAS	97.220.120	190.023.103	380.536.365	282.970.214	389.880.554
DISEÑO INDUSTRIAL	140.755.123	282.293.984	305.478.229	367.165.326	564.310.421
COMUNICACION AUDIOVISUAL	315.062.986	440.306.326	695.211.263	610.650.437	941.016.805
ACADEMICOS PROY.SOCIAL Y EDUCACION CONTINUA	80.633.260	118.567.629	229.956.418	273.710.922	247.402.002
PROYECCION SOCIAL	55.117.060	28.146.935	93.630.270	158.332.650	153.969.302
EDUCACION CONTINUA	25.516.200	90.420.694	136.326.148	115.378.272	93.432.700
OTRAS RENTAS PROPIAS	1.182.664.464	1.096.174.448	1.979.854.450	1.836.158.790	2.028.262.850
OTROS DERECHOS ACADEMICOS	102.092.354	163.286.720	268.997.878	271.939.435	242.374.640
DEVOLUCION DE IVA	846.501.164	738.153.584	1.038.431.853	973.176.929	1.067.716.311
RENDIMIENTOS FINANCIEROS	13.046.408	7.012.212	16.989.866	24.257.204	5.327.736
ARRENDAMIENTO ESPACIOS INSTITUCIONALES	91.044.843	104.705.000	194.793.000	453.850.600	428.574.100
OTROS INGRESOS-VENTA DE SERVICIOS	18.759.121	53.016.932	459.500.196	112.934.622	38.423.107
RECUPERACION DE CARTERA	111.220.574	30.000.000	1.141.657	-	245.846.956
RECURSOS DEL BALANCE	84.057.448	-	3.984.582.964	4.618.392.008	-
RECURSOS DEL BALANCE INICIAL	84.057.448	-	-	-	-
RECURSOS DEL BALANCE INICIAL	-	-	3.984.582.964	4.618.392.008	-
TRANSFERENCIAS INTERGUBERNAMENTALES	6.963.176.577	12.713.008.941	13.164.834.616	6.925.702.153	12.315.419.614
APORTE NACIONAL	4.779.176.577	4.370.128.941	4.851.164.298	4.901.920.393	3.912.691.097
PLAN DE FOMENTO A LA CALIDAD, LEY 1955 DE 2019,ART.183	1.908.592.211	1.958.296.658	2.461.973.315	2.319.840.170	-
SANEAMIENTO DE PASIVOS, LEY 1955 DE 2019, ART.183	961.277.572	769.993.329	-	-	-
RECURSOS ITTU (FUNCIONAMIENTO), LEY 1955 DE 2019, ART.183	1.250.417.503	1.380.776.472	1.427.391.321	1.739.982.630	1.982.961.522
EXCEDENTES DE COOPERATIVA-(FUNCIONAMIENTO) LEY 1819 DE 2016 ART.142 PARAGRAFO 2	658.889.291	261.062.482	961.799.662	842.097.593	1.021.562.610
AMPLIACION DE COBERTURA					907.069.975
DEVOLUCION DESCUENTO DE VOTACION					1.096.990
APORTE DEPARTAMENTAL	2.184.000.000	3.974.880.000	6.745.939.200	1.410.514.560	8.402.728.517
APORTE DISTRITAL	-	-	-	-	-
RECUPERACION DE CARTERA	-	4.368.000.000	1.567.731.118	613.267.200	-
OTRAS RENTAS	4.589.276.858	9.204.634.747	8.195.999.346	6.154.404.564	7.754.074.402
ESTAMPILLA	4.249.086.355	8.604.734.902	7.514.194.606	5.179.712.149	7.502.989.516
PROCULTURA DEPARTAMENTAL	2.000.490.523	3.161.803.030	3.323.264.815	1.952.498.245	3.923.065.641
PRODESARROLLO DEPARTAMENTAL	-	1.159.003.402	2.690.546.147	1.363.833.141	2.629.522.068
RECUPERACION DE CARTERA	2.248.595.832	4.283.928.470	1.500.383.644	1.863.380.763	950.401.807
CONVENIOS	340.190.503	599.899.845	681.804.740	974.692.415	251.084.886
DEPARTAMENTO DE BOLIVAR	-	-	-	-	0
SECTOR PUBLICO	577.506	-	556.153.074	974.692.415	27.368.852
SECTOR PRIVADO	269.038.200	43.667.091	125.651.666	-	-
RECUPERACION DE CARTERA	70.574.797	556.232.754	-	-	223.716.034