



VIGENCIA :2014
MES: Agosto

EJECUCION PRESUPUESTAL DE GASTOS INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Creditos	ContraCreditos	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Total Ejecucion	% Ejecución	C.D.P. Vigentes	Saldos de Apropiación
O3	PRESUPUESTO DE GASTOS E INVERSION VIGENCIA 2014	\$11,522,920,206	\$1,916,000,000	\$1,916,000,000	\$7,174,146,556	\$0	\$18,697,066,762	\$12,306,038,914	\$755,402,424	\$13,061,441,338	69	\$3,458,652,969	\$2,176,972,454
O305011	GASTOS DE PERSONAL DOC. Y ADMIN	\$3,320,836,334	\$16,000,000	\$0	\$20,000,000	\$0	\$3,356,836,334	\$1,612,056,762	\$263,449,001	\$1,875,505,763	55	\$1,455,230,571	\$26,100,000
O3050111	SERVICIOS ASOCIADOS A LA NOMINA	\$3,320,836,334	\$16,000,000	\$0	\$20,000,000	\$0	\$3,356,836,334	\$1,612,056,762	\$263,449,001	\$1,875,505,763	55	\$1,455,230,571	\$26,100,000
O305011111	Sueldo pers. admin. de nómina	\$1,201,938,669	\$0	\$0	\$0	\$0	\$1,201,938,669	\$638,254,868	\$92,475,397	\$730,730,265	60	\$471,208,404	\$0
O30501111101	Sueldos Personal Administrativo	\$1,027,057,355	\$0	\$0	\$0	\$0	\$1,027,057,355	\$538,297,950	\$77,505,154	\$615,803,104	59	\$411,254,251	\$0
O30501111102	Gastos de representación	\$62,703,481	\$0	\$0	\$0	\$0	\$62,703,481	\$33,707,579	\$5,080,126	\$38,787,705	61	\$23,915,776	\$0
O30501111103	Prima Técnica	\$112,177,833	\$0	\$0	\$0	\$0	\$112,177,833	\$66,249,339	\$9,890,117	\$76,139,456	67	\$36,038,377	\$0
O3050111112	Otros gastos x servicios pers.admin.	\$386,246,086	\$0	\$0	\$0	\$0	\$386,246,086	\$139,530,491	\$8,170,498	\$147,700,989	38	\$237,545,097	\$1,000,000
O30501111201	Auxilio de Transporte	\$7,614,000	\$0	\$0	\$0	\$0	\$7,614,000	\$4,754,952	\$705,600	\$5,460,552	71	\$2,153,448	\$0
O30501111202	Prima de Servicio	\$51,082,107	\$0	\$0	\$0	\$0	\$51,082,107	\$48,321,230	\$0	\$48,321,230	94	\$2,760,877	\$0
O30501111203	Prima de Navidad	\$102,041,715	\$0	\$0	\$0	\$0	\$102,041,715	\$0	\$0	\$0	0	\$102,041,715	\$0
O30501111204	Cesantías	\$102,041,715	\$0	\$0	\$0	\$0	\$102,041,715	\$0	\$0	\$0	0	\$102,041,715	\$0
O30501111205	Intereses sobre cesantías	\$12,245,006	\$0	\$0	\$0	\$0	\$12,245,006	\$0	\$0	\$0	0	\$12,245,006	\$0
O30501111206	Indemniz.supresion de cargo de carrera adm.	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	0	\$0	\$1,000,000
O30501111207	Vacaciones	\$53,042,092	\$0	\$0	\$0	\$0	\$53,042,092	\$49,625,411	\$3,416,681	\$53,042,092	100	\$0	\$0
O30501111208	Prima de Vacaciones	\$51,082,107	\$0	\$0	\$0	\$0	\$51,082,107	\$33,362,361	\$3,505,411	\$36,867,772	72	\$14,214,335	\$0
O30501111210	Subsidio de alimentación	\$6,097,344	\$0	\$0	\$0	\$0	\$6,097,344	\$3,466,537	\$542,806	\$4,009,343	65	\$2,088,001	\$0
O305011113	Sueldo pers. Docente	\$863,700,073	\$0	\$0	\$0	\$0	\$863,700,073	\$358,864,026	\$63,921,218	\$422,785,244	48	\$440,914,829	\$0
O30501111301	Sueldos Personal Docente de nómina	\$295,615,703	\$0	\$0	\$0	\$0	\$295,615,703	\$183,983,666	\$27,558,838	\$211,542,504	71	\$84,073,199	\$0
O30501111302	Sueldos Personal Docente t.c. y 1/2 t.	\$568,084,370	\$0	\$0	\$0	\$0	\$568,084,370	\$174,880,360	\$36,362,380	\$211,242,740	37	\$356,841,630	\$0
O305011114	Otros gastos x servicios pers. docentes	\$261,843,320	\$0	\$0	\$0	\$0	\$261,843,320	\$41,532,396	\$2,313,366	\$43,845,762	16	\$217,997,558	\$0
O30501111401	Auxilio de Transporte-docentes nomina	\$846,000	\$0	\$0	\$0	\$0	\$846,000	\$426,000	\$72,000	\$498,000	58	\$348,000	\$0
O30501111403	Prima de Servicio-docentes nomina	\$12,385,567	\$0	\$0	\$0	\$0	\$12,385,567	\$12,385,567	\$0	\$12,385,567	100	\$0	\$0
O30501111404	Prima de Servicio-docentes t.c y 1/2 t.	\$23,689,118	\$0	\$0	\$0	\$0	\$23,689,118	\$11,309,152	\$0	\$11,309,152	47	\$12,379,966	\$0
O30501111405	Prima de Navidad-docentes nomina	\$24,741,433	\$0	\$0	\$0	\$0	\$24,741,433	\$0	\$0	\$0	0	\$24,741,433	\$0
O30501111406	Prima de Navidad-docentes t.c y 1/2 t.	\$47,321,428	\$0	\$0	\$0	\$0	\$47,321,428	\$0	\$0	\$0	0	\$47,321,428	\$0
O30501111407	Cesantías-docentes nomina	\$24,741,433	\$0	\$0	\$0	\$0	\$24,741,433	\$0	\$0	\$0	0	\$24,741,433	\$0
O30501111408	Cesantías-docentes t.c y 1/2 t.	\$47,321,428	\$0	\$0	\$0	\$0	\$47,321,428	\$11,309,156	\$0	\$11,309,156	23	\$36,012,272	\$0
O30501111409	Intereses sobre cesantías-docentes nomina	\$2,968,972	\$0	\$0	\$0	\$0	\$2,968,972	\$0	\$0	\$0	0	\$2,968,972	\$0
O30501111410	Intereses sobre cesantías- docente t.c y 1/2 t.	\$5,678,571	\$0	\$0	\$0	\$0	\$5,678,571	\$447,937	\$0	\$447,937	7	\$5,230,634	\$0
O30501111411	Vacaciones-docentes nomina	\$12,385,567	\$0	\$0	\$0	\$0	\$12,385,567	\$147,308	\$2,241,366	\$2,388,674	19	\$9,996,893	\$0
O30501111412	Vacaciones-docentes t.c y 1/2 t.	\$23,689,118	\$0	\$0	\$0	\$0	\$23,689,118	\$5,507,276	\$0	\$5,507,276	23	\$18,181,842	\$0
O30501111413	Prima de Vacaciones-docentes nomina	\$12,385,567	\$0	\$0	\$0	\$0	\$12,385,567	\$0	\$0	\$0	0	\$12,385,567	\$0

EJECUCION PRESUPUESTAL DE GASTOS INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Creditos	ContraCreditos	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Total Ejecucion	% Ejecución	C.D.P. Vigentes	Saldos de Apropiación
O3050111414	Prima de Vacaciones-docentes t.c y 1/2 t.	\$23,689,118	\$0	\$0	\$0	\$0	\$23,689,118	\$0	\$0	\$0	0	\$23,689,118	\$0
O3050111115	DOCENCIA HORA CÁTEDRA	\$126,000,000	\$16,000,000	\$0	\$0	\$0	\$142,000,000	\$55,590,609	\$80,252,722	\$135,843,331	95	\$6,156,669	\$0
O30501111501	Docentes Música Hora Cátedra	\$50,000,000	\$16,000,000	\$0	\$0	\$0	\$66,000,000	\$28,237,958	\$36,988,171	\$65,226,129	98	\$773,871	\$0
O30501111502	Docente Artes Plás. Hora Cátedra	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$13,540,313	\$16,459,687	\$30,000,000	100	\$0	\$0
O30501111503	Docentes Artes Esc. Hora Cátedra	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$3,443,654	\$11,556,346	\$15,000,000	100	\$0	\$0
O30501111504	Docentes D.Gráfico Hora Cátedra	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$4,229,761	\$0	\$4,229,761	60	\$2,770,239	\$0
O30501111505	Docentes Hora Cátedra-DPI	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$0	\$10,957,771	\$10,957,771	91	\$1,042,229	\$0
O30501111506	Docentes Hora Cátedra-PMA	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$6,138,923	\$4,290,747	\$10,429,670	86	\$1,570,330	\$0
O3050111116	SERV.PERSONALES INDIRECTOS	\$293,000,000	\$0	\$0	\$20,000,000	\$0	\$313,000,000	\$269,934,870	\$1,232,000	\$271,166,870	86	\$16,733,130	\$25,100,000
O30501111601	Prestación de servicios de vigilancia	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$61,182,870	\$0	\$61,182,870	76	\$8,817,130	\$10,000,000
O30501111602	Honorarios Profesionales	\$180,000,000	\$0	\$0	\$20,000,000	\$0	\$200,000,000	\$196,900,000	\$0	\$196,900,000	98	\$0	\$3,100,000
O30501111603	Remuneración por serv.técnicos	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$6,000,000	\$0	\$6,000,000	50	\$0	\$6,000,000
O30501111604	Recargos por sábados y feriados	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	0	\$0	\$6,000,000
O30501111605	Honorarios Consejo Directivo	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000	\$5,852,000	\$1,232,000	\$7,084,000	47	\$7,916,000	\$0
O305011117	CONTRIB.INHERENTES A LA NÓMINA S.PRIVADO	\$83,603,638	\$0	\$0	\$0	\$0	\$83,603,638	\$48,154,512	\$6,703,900	\$54,858,412	65	\$28,745,226	\$0
O30501111701	Caja de Compensación	\$83,603,638	\$0	\$0	\$0	\$0	\$83,603,638	\$48,154,512	\$6,703,900	\$54,858,412	65	\$28,745,226	\$0
O305011118	CONTRIB. INHERENTES A LA NÓMINA S. PÚBLICO	\$104,504,548	\$0	\$0	\$0	\$0	\$104,504,548	\$60,194,990	\$8,379,900	\$68,574,890	65	\$35,929,658	\$0
O30501111801	SENA	\$41,801,819	\$0	\$0	\$0	\$0	\$41,801,819	\$24,082,456	\$3,352,400	\$27,434,856	65	\$14,366,963	\$0
O30501111802	I.C.B.F.	\$62,702,729	\$0	\$0	\$0	\$0	\$62,702,729	\$36,112,534	\$5,027,500	\$41,140,034	65	\$21,562,695	\$0
O3050181	PREVISIÓN Y SEGURIDAD SOCIAL	\$443,658,907	\$0	\$0	\$0	\$0	\$443,658,907	\$205,813,286	\$32,516,845	\$238,330,131	53	\$202,328,776	\$3,000,000
O305018101	Aportes Pensión Personal Docente	\$108,092,031	\$0	\$0	\$0	\$0	\$108,092,031	\$40,524,721	\$7,670,546	\$48,195,267	44	\$59,896,764	\$0
O305018102	Aportes Pensión Personal Administrativo	\$146,998,870	\$0	\$0	\$0	\$0	\$146,998,870	\$74,380,680	\$10,659,105	\$85,039,785	57	\$58,959,085	\$3,000,000
O305018103	Aportes Salud Personal Docente	\$73,533,532	\$0	\$0	\$0	\$0	\$73,533,532	\$30,552,863	\$5,433,304	\$35,986,167	48	\$37,547,365	\$0
O305018104	Aportes Salud Personal Administrativo	\$104,124,199	\$0	\$0	\$0	\$0	\$104,124,199	\$54,078,322	\$7,879,290	\$61,957,612	59	\$42,166,587	\$0
O305018105	Admin. de Riesgos Prof. Docente y Admin.	\$10,910,275	\$0	\$0	\$0	\$0	\$10,910,275	\$6,276,700	\$874,600	\$7,151,300	65	\$3,758,975	\$0
O305022	GASTOS GENERALES	\$2,582,501,000	\$65,000,000	\$16,000,000	\$130,273,800	\$0	\$2,761,774,800	\$2,212,854,545	\$91,688,378	\$2,304,542,923	83	\$179,093,531	\$278,138,345
O30502211	GASTOS DE ADMON	\$2,582,501,000	\$65,000,000	\$16,000,000	\$130,273,800	\$0	\$2,761,774,800	\$2,212,854,545	\$91,688,378	\$2,304,542,923	83	\$179,093,531	\$278,138,345
O305022111	ADQUISICION DE BIENES	\$296,000,000	\$0	\$0	\$50,000,000	\$0	\$346,000,000	\$247,042,360	\$36,671,381	\$283,713,741	81	\$56,686,259	\$5,600,000
O30502211101	Materiales y Suministros	\$200,000,000	\$0	\$0	\$50,000,000	\$0	\$250,000,000	\$187,429,097	\$29,755,000	\$217,184,097	86	\$30,715,903	\$2,100,000
O30502211102	Dotación (Ley 70/88)	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	\$8,496,000	\$0	\$8,496,000	70	\$4,000	\$3,500,000
O30502211103	Gastos de Caja Menor	\$84,000,000	\$0	\$0	\$0	\$0	\$84,000,000	\$51,117,263	\$6,916,381	\$58,033,644	69	\$25,966,356	\$0
O305022112	ADQUISICION DE SERVICIOS	\$2,236,501,000	\$65,000,000	\$16,000,000	\$80,273,800	\$0	\$2,365,774,800	\$1,922,264,645	\$55,016,997	\$1,977,281,642	83	\$122,407,272	\$266,085,885
O30502211201	Servicios Públicos	\$150,000,000	\$0	\$0	\$40,273,800	\$0	\$190,273,800	\$110,340,682	\$16,465,752	\$126,806,434	66	\$-0	\$63,467,366
O30502211202	Promoción Institucional	\$100,000,000	\$0	\$0	\$0	\$0	\$100,000,000	\$31,580,000	\$20,000,000	\$51,580,000	51	\$11,700,000	\$36,720,000



VIGENCIA :2014

MES: Agosto

EJECUCION PRESUPUESTAL DE GASTOS INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Creditos	ContraCreditos	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Total Ejecucion	% Ejecución	C.D.P. Vigentes	Saldos de Apropiación
O30502211203	Coordinación de Proyectos	\$100,000,000	\$0	\$0	\$0	\$0	\$100,000,000	\$49,800,000	\$0	\$49,800,000	49	\$5,300,000	\$44,900,000
O30502211204	Mantenimiento, Reparaciones y Construcciones	\$1,500,000,000	\$0	\$0	\$0	\$0	\$1,500,000,000	\$1,495,814,000	\$0	\$1,495,814,000	99	\$4,186,000	\$0
O30502211205	Cofinanciación	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	0	\$0	\$1,000,000
O30502211206	Inscripciones	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	0	\$0	\$10,000,000
O30502211207	Comisiones Bancarias	\$40,000,000	\$0	\$0	\$20,000,000	\$0	\$60,000,000	\$37,068,491	\$6,609,245	\$43,677,736	72	\$16,322,264	\$0
O30502211208	Imprevistos	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	0	\$0	\$5,000,000
O30502211209	Publicidad	\$100,000,000	\$0	\$0	\$20,000,000	\$0	\$120,000,000	\$91,436,000	\$0	\$91,436,000	76	\$18,244,000	\$10,320,000
O30502211210	Sentencias y Conciliaciones	\$5,000,000	\$65,000,000	\$0	\$0	\$0	\$70,000,000	\$0	\$0	\$0	0	\$61,481,009	\$8,518,991
O30502211211	Servicio de la deuda y/o leasing	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	0	\$0	\$1,000
O30502211212	Viatcos y Gastos de Viaje	\$80,000,000	\$0	\$0	\$0	\$0	\$80,000,000	\$57,199,472	\$11,942,000	\$69,141,472	86	\$0	\$10,858,528
O30502211213	Impresos y Publicaciones	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	\$23,026,000	\$0	\$23,026,000	46	\$174,000	\$26,800,000
O30502211214	Comunicaciones y Transportes	\$36,000,000	\$0	\$16,000,000	\$0	\$0	\$20,000,000	\$10,000,000	\$0	\$10,000,000	50	\$0	\$10,000,000
O30502211215	Seguros y Polizas de Manejo	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	\$0	\$0	\$0	0	\$5,000,000	\$25,000,000
O30502211216	Consultoria o Pasantias	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	0	\$0	\$500,000
O30502211217	Gastos Legales y Notariales	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	0	\$0	\$5,000,000
O30502211218	Combustibles y Lubricantes	\$24,000,000	\$0	\$0	\$0	\$0	\$24,000,000	\$16,000,000	\$0	\$16,000,000	66	\$0	\$8,000,000
O30502211301	Impuestos, multas y sanciones.	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	\$43,547,540	\$0	\$43,547,540	87	\$0	\$6,452,460
O305085	PRESUPUESTO DE INVERSIONES	\$5,175,923,965	\$1,835,000,000	\$1,900,000,000	\$7,023,872,756	\$0	\$12,134,796,721	\$8,275,314,321	\$367,748,200	\$8,643,062,521	71	\$1,622,000,091	\$1,869,734,109
O30508581201	Convenios	\$40,000,000	\$0	\$0	\$223,500,000	\$0	\$263,500,000	\$0	\$223,000,000	\$223,000,000	84	\$0	\$40,500,000
O30508581202	Compra de Equipos	\$300,000,000	\$1,585,000,000	\$0	\$730,000,000	\$0	\$2,615,000,000	\$1,512,792,059	\$0	\$1,512,792,059	57	\$953,581,305	\$148,626,636
O30508581203	Material Didáctico (General, Bibliog, etc)	\$200,000,000	\$0	\$100,000,000	\$0	\$0	\$100,000,000	\$43,999,955	\$0	\$43,999,955	44	\$45	\$56,000,000
O30508581204	Suscripciones académicas	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$3,449,100	\$3,574,416	\$7,023,516	17	\$0	\$32,976,484
O30508581205	Mantenimiento, reparaciones y construcciones	\$1,700,000,000	\$100,000,000	\$1,650,000,000	\$810,057,200	\$0	\$960,057,200	\$497,486,600	\$0	\$497,486,600	51	\$462,521,000	\$49,600
O30508581206	Impresos y Publicaciones académicas	\$200,000,000	\$0	\$0	\$0	\$0	\$200,000,000	\$20,800,000	\$7,875,000	\$28,675,000	14	\$600,000	\$170,725,000
O30508581207	Capacitación docente formal y no formal	\$300,000,000	\$0	\$0	\$0	\$0	\$300,000,000	\$30,825,868	\$1,900,000	\$32,725,868	10	\$0	\$267,274,132
O30508581208	Préstamo para capacitación	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	\$27,922,600	\$0	\$27,922,600	69	\$1,232,000	\$10,845,400
O30508581209	Bienestar Institucional	\$300,000,000	\$0	\$0	\$177,633,800	\$0	\$477,633,800	\$312,873,425	\$52,425,028	\$365,298,453	76	\$7,599,850	\$104,735,497
O30508581210	Investigación-CIDESBAC	\$300,000,000	\$0	\$0	\$1,215,000,000	\$0	\$1,515,000,000	\$1,376,457,800	\$0	\$1,376,457,800	90	\$8,542,200	\$130,000,000
O30508581211	Centro Empresarial de Innovación-CEIBAC	\$300,000,000	\$0	\$0	\$845,000,000	\$0	\$1,145,000,000	\$968,545,834	\$9,669,000	\$978,214,834	85	\$121,257,666	\$45,527,500
O30508581212	Programa de Postgrado	\$140,000,000	\$0	\$65,000,000	\$0	\$0	\$75,000,000	\$52,300,800	\$10,000,000	\$62,300,800	83	\$0	\$12,699,200
O30508581213	Proyección Social	\$600,000,000	\$0	\$0	\$1,460,000,000	\$0	\$2,060,000,000	\$2,056,628,000	\$0	\$2,056,628,000	99	\$1,972,000	\$1,400,000
O30508581214	Proyección Social-Concertación	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000	\$41,171,767	\$8,828,233	\$50,000,000	100	\$0	\$0
O30508581215	Movilidad Académica/Internacionalización	\$100,000,000	\$0	\$0	\$1,420,000,000	\$0	\$1,520,000,000	\$800,098,113	\$2,476,523	\$802,574,636	52	\$262,265	\$717,163,099
O30508581216	Bilinguismo	\$100,000,000	\$0	\$85,000,000	\$0	\$0	\$15,000,000	\$0	\$0	\$0	0	\$0	\$15,000,000



VIGENCIA :2014

MES: Agosto

EJECUCION PRESUPUESTAL DE GASTOS INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Creditos	ContraCreditos	Adicion	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Total Ejecucion	% Ejecución	C.D.P. Vigentes	Saldos de Apropiación
O30508581217	SIGC	\$65,923,965	\$0	\$0	\$0	\$0	\$65,923,965	\$26,450,000	\$0	\$26,450,000	40	\$6,931,760	\$32,542,205
O30508581218	Fortalecimiento Comunicación Institucional	\$200,000,000	\$0	\$0	\$25,000,000	\$0	\$225,000,000	\$164,820,000	\$6,000,000	\$170,820,000	75	\$11,500,000	\$42,680,000
O30508581219	Desarrollo Institucional	\$200,000,000	\$150,000,000	\$0	\$117,681,756	\$0	\$467,681,756	\$338,692,400	\$42,000,000	\$380,692,400	81	\$46,000,000	\$40,989,356
Total General		\$11,522,920,206	\$1,916,000,000	\$1,916,000,000	\$7,174,146,556	\$0	\$18,697,066,762	\$12,306,038,914	\$755,402,424	\$13,061,441,338	69	\$3,458,652,969	\$2,176,972,454

LUDYS MOLINA JIMENEZ
PRESUPUESTO (E)

SACRA NADER DAVID
RECTORA