

INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS INSTITUCION UNIVERSITARIA BELLAS ARTES Y CIENCIAS DE BOLIVAR

Codigo Presupuestal	Descripción	Apropiación Inicial	Adición	Reducción	Apropiación Definitiva	Ejecución Meses Anteriores	Ejecución Del Mes	Devoluciones	Total Ejecucion	% Ejecución	Saldos por Recaudar
02	PRESUPUESTO DE INGRESOS	18,146,000,000	5,332,551,041	0	23,478,551,041	18,396,827,755	3,373,124,123	0	21,769,951,879	92	1,708,599,000
0201	RECURSOS PROPIOS	18,146,000,000	5,332,551,041	0	23,478,551,041	18,396,827,755	3,373,124,123	0	21,769,951,879	92	1,708,599,000
020147	INGRESOS CORRIENTES	2,592,000,000	586,481,915	0	3,178,481,915	2,876,884,783	254,743,443	0	3,131,628,227	98	46,854,000
0201471	ACADEMICOS POSGRADO	280,000,000	0	0	280,000,000	257,130,387	9,754,340	0	266,884,727	95	13,115,000
0201472	ACADÉMICOS PREGRADO	1,392,000,000	262,925,948	0	1,654,925,948	1,687,765,825	212,462,364	0	1,900,228,189	114	-245,302,000
020147201	DISEÑO GRÁFICO	498,000,000	78,986,460	0	576,986,460	601,268,267	118,953,132	0	720,221,399	124	-143,235,000
020147202	MÚSICA	422,000,000	0	0	422,000,000	449,202,876	32,354,417	0	481,557,293	114	-59,557,000
020147203	ARTES PLÁSTICAS	164,500,000	40,182,911	0	204,682,911	214,753,004	15,011,395	0	229,764,399	112	-25,081,000
020147204	ARTES ESCÉNICAS	97,000,000	0	0	97,000,000	52,773,726	0	0	52,773,726	54	44,226,000
020147205	DISEÑO INDUSTRIAL	51,500,000	43,154,395	0	94,654,395	94,754,148	14,440,248	0	109,194,396	115	-14,540,000
020147206	COMUNICACIÓN AUDIOVISUAL	159,000,000	100,602,182	0	259,602,182	275,013,804	31,703,172	0	306,716,976	118	-47,115,000
0201474	ACADEMICOS PROY.SOCIAL Y EDUC CONTINUA	140,000,000	0	0	140,000,000	120,039,492	960,466	0	120,999,958	86	19,000,000
020147401	PROYECCIÓN SOCIAL - SABADOS	100,000,000	0	0	100,000,000	92,629,087	960,466	0	93,589,553	93	6,410,000
020147403	EDUCACIÓN CONTINUA	40,000,000	0	0	40,000,000	27,410,405	0	0	27,410,405	68	12,590,000
0201475	OTRAS RENTAS PROPIAS	780,000,000	323,555,967	0	1,103,555,967	811,949,079	31,566,273	0	843,515,353	76	260,041,000
020147501	OTROS DERECHOS ACADÉMICOS	120,000,000	50,069,261	0	170,069,261	188,390,122	25,732,140	0	214,122,262	125	-44,053,000
020147502	DEVOLUCION DE IVA	180,000,000	262,486,706	0	442,486,706	442,486,706	0	0	442,486,706	100	0
020147503	RENDIMIENTOS FINANCIEROS	120,000,000	0	0	120,000,000	31,648,328	508,086	0	32,156,415	26	87,844,000
020147504	ARRENDAMIENTO ESPACIOS INSTITUCIONALES	30,000,000	11,000,000	0	41,000,000	46,566,000	5,000,000	0	51,566,000	125	-10,566,000
020147505	CIDESBAC	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
020147506	CEIBAC	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
020147507	OTROS INGRESOS-VENTA DE SERVICIOS	20,000,000	0	0	20,000,000	4,776,066	106,000	0	4,882,066	24	15,118,000
020147508	**RECUPERACIÓN DE CARTERA	300,000,000	0	0	300,000,000	98,081,856	220,047	0	98,301,903	32	201,698,000
0201500	TRANSF. INTERGUBERNAMENTALES	7,703,796,800	2,261,486,199	0	9,965,282,999	7,903,993,543	1,571,594,270	0	9,475,587,813	95	489,695,000
020150001	APORTE NACIONAL-CREE-FUNCIONAMIENTO	1,000	1,316,845,199	0	1,316,846,199	724,236,729	592,608,470	0	1,316,845,199	100	1,000
020150002	APORTE DEPARTAMENTAL	5,873,914,800	0	0	5,873,914,800	4,405,236,100	978,985,800	0	5,384,221,900	91	489,693,000
020150003	APORTE DISTRITAL	1,000	0	0	1,000	0	0	0	0	0	1,000
020150004	**RECUPERACION DE CARTERA	1,829,880,000	944,641,000	0	2,774,521,000	2,774,520,714	0	0	2,774,520,714	100	0
020170	OTRAS RENTAS	7,850,203,200	2,484,582,927	0	10,334,786,127	7,615,949,429	1,546,786,410	0	9,162,735,839	88	1,172,050,000
0201701	ESTAMPILLAS	7,718,202,200	2,069,082,927	0	9,787,285,127	7,268,106,112	1,384,156,321	0	8,652,262,433	88	1,135,023,000
020170101	PROCULTURA DEPARTAMENTAL	3,776,417,382	0	0	3,776,417,382	924,604,889	993,226,544	0	1,917,831,433	50	1,858,586,000
020170102	PRODESARROLLO DEPARTAMENTAL	1,340,829,915	0	0	1,340,829,915	1,673,463,393	390,929,777	0	2,064,393,170	153	-723,563,000
020170103	**RECUPERACION DE CARTERA	2,600,954,903	2,069,082,927	0	4,670,037,830	4,670,037,830	0	0	4,670,037,830	100	0
0201702	CONVENIOS	132,001,000	415,500,000	0	547,501,000	347,843,317	162,630,089	0	510,473,406	93	37,028,000
020170201	DEPARTAMENTO DE BOLÍVAR	1,000	0	0	1,000	0	0	0	0	0	1,000
020170202	SECTOR PÚBLICO	50,000,000	415,500,000	0	465,500,000	300,916,449	154,500,000	0	455,416,449	97	10,084,000
020170203	SECTOR PRIVADO	50,000,000	0	0	50,000,000	43,542,868	8,130,089	0	51,672,957	103	-1,673,000
020170204	**RECUPERACION DE CARTERA	32,000,000	0	0	32,000,000	3,384,000	0	0	3,384,000	10	28,616,000

Total General	18,146,000,000	5,332,551,041	0	23,478,551,041	18,396,827,755	3,373,124,123	0	21,769,951,879	92	1,708,599,000
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